

CITY OF MUSCATINE
MINUTES OF
CITY COUNCIL BUDGET SESSION

February 9, 1983

5:00 p.m.

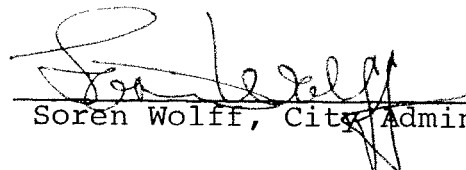
PRESENT: Mayor Platt, Councilmembers Brewer, Kite, Sayles, York, Hilton, Plett, and Waltman.

ALSO PRESENT: Soren Wolf, City Administrator; Deb Rauh, Finance Director; Randy Hill, Administrative Assistant; Police Chief Myhr; Police Captain King; and Fire Chief Ziegenhorn.

The City Council reviewed the proposed 1983-84 budget and revised estimates of 1982-83 for the following General Fund activities: Police Operations, Animal Control, Communications Operations, and Fire Operations. The Council reviewed in detail the cost of personnel services, commodities, contractual services, capital outlay, and transfers for each of the respective departments.

The total proposed expenditures for Community Protection for 1983-84 is \$2,125,800 comprising 39.4% of the General Fund Budget.

The meeting adjourned at 7:45 p.m.


Soren Wolff, City Administrator